

## **Planning and Development**

**Community Resources**  
**Community Development**

*Seminole County*

[www.seminolecountyfl.gov/pd/commres/](http://www.seminolecountyfl.gov/pd/commres/)

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### **Mission**

Assist low and moderate income persons and households through neighborhood capital improvements, provision of affordable housing and community services to attain a sustainable and higher standard of living.

### **Business Strategy**

Community Development administers both State and Federal grant programs (State Housing Initiative Program, Community Development Block Grant, Home Investment Partnerships Program, Emergency Shelter Grant) in a manner to maximize community partnerships, leveraging resources aimed at revitalization of lower income communities, economic development, and home ownership.

### **Objectives**

Provide funding:

For tenant-based rental assistance;

For down payment assistance, home repair and senior/disabled person housing improvements;

For paving, drainage, and capital improvements in targeted areas and municipalities;

To demolish and remove vacant dilapidated structures;

To the Community Assistance Office which provides emergency medical child care assistance to lower income households in Seminole County.

<b>Department:</b>		<b>PLANNING AND DEVELOPMENT</b>			<b>Seminole County</b>
<b>Division:</b>		<b>COMMUNITY RESOURCES</b>			
<b>Section:</b>		<b>COMMUNITY DEVELOPMENT</b>			<b>FY 2004/05</b>
	2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	Change between Tentative Approved & Adopted Budget
<b>EXPENDITURES:</b>					
Personal Services	518,006	691,007	739,429	731,700	-7,729
Operating Services	312,411	853,241	632,450	825,257	192,807
Capital Outlay	17,464	125,224	12,500	7,500	-5,000
Debt Service	-	-	-	-	-
Grants and Aid	4,550,928	5,930,074	5,904,454	5,826,342	-78,112
<b>Subtotal Operating</b>	<b>5,398,809</b>	<b>7,599,546</b>	<b>7,288,833</b>	<b>7,390,799</b>	<b>101,966</b>
Capital Improvements	438,730	300,000	300,000	300,000	-
<b>TOTAL EXPENDITURES</b>	<b>5,837,539</b>	<b>7,899,546</b>	<b>7,588,833</b>	<b>7,690,799</b>	<b>101,966</b>
<b>FUNDING SOURCE(S)</b>					
CDBG Grant	3,247,343	2,994,954	2,935,000	2,886,000	-49,000
SHIP Grant	1,840,472	3,518,839	3,300,000	3,300,000	-
HOME Grant	655,724	1,293,354	1,261,833	1,397,438	135,605
ESG Grant	94,000	92,399	92,000	107,361	15,361
<b>TOTAL FUNDING SOURCE(S)</b>	<b>5,837,539</b>	<b>7,899,546</b>	<b>7,588,833</b>	<b>7,690,799</b>	<b>101,966</b>
Full-Time Positions	9	12	12	12	-
Part-Time Positions	-	-	-	-	-
<b>New Programs and Highlights for Fiscal Year 2004/05</b>					
Continuation of Capital Improvements to County Target Areas (CDBG).					300,000
Continued expansion of Housing programs including single family down payment assistance, home repair, senior/disabled house repair programs.					
Continued capacity building of sub-recipients and non-profits.					
Create revitalization plans for County target areas and long range strategic plan.					
<b>Requested Changes</b>					
<b>Capital Improvements</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Total Project Cost	300,000	-	-	-	-
Total Operating Impact	-	-	-	-	-